



Cambridge City Council Budget Proposal

Return before 09 November 2013

The submission deadline has now passed.
Call Chris Humphris (8141) or John Harvey (8143)
urgently.
Please ensure the form is complete in all aspects prior
to submission.

Record ID : For Finance Use Only

Accountant: Karen Whyatt

Head of Service :	Jas Lally	Proposal Type : Savings, Revised Budget, Capital, etc.	External Bids	Which of the Council's vision statements apply to this proposal	Celebrating diversity	Involvement in decision making	Consideration for others	Meeting housing needs
Items relating to the current Savings & Income Generation exercise should be entered as "Service Reviews" and the reference entered below					Select from list	Select from list	Select from list	Select from list
Committee / Portfolio :	Envt - E&WS	Manager Priority: (for Bids only)	H		Well designed city	Thriving local economy	Sustainable transport	Low carbon living
Department :	Environment	Growth Related Proposal?	No		Yes	Select from list	Yes	Select from list
Executive Councillor Approved?	Approved	Linked Proposal:	Yes	Carbon Management Plan	Is your project listed in the carbon management plan?			Select from list
Service Review to which the Proposal Relates (If applicable)	For Finance Use Only	Contact for this proposal :	Jo Dicks	Net Climate Change Rating:	NET IMPACT + = positive (good) H = High impact - = negative (bad) M = Medium Nil = neutral L = Low impact			+H
Title (up to about 15 words) :	Green Deal Communities Fund Training Element			Climate change rating explanation (about 50 words):	This is a DECC Grant funded scheme to support training of installers to be PAS2030 accredited for solid wall Insulation It will enable a significant increase in local capacity to deliver carbon savings			
Brief description of the proposal, (about 100 words) please include implications for service delivery :	This is a Grant Funded project to provide training to certify local installers of energy efficiency measures so that they can deliver under the Green Deal It is designed to support implementation of the Green Deal Communities fund work. Delivery will be through the Smartlife Centre with additional support from Climate Energy Ltd. Cambridge City Council as lead authority for the linked Green Deal Communities Fund have a limited role in administering the funds and reporting on the Delivery. The Monies are considered as revenue for accounting purposes.							
Overall Financial Implications to nearest £100 (bid + saving -) :	Current Year	Budget Year	Forecast Years					
	2013/14	2014/15	2015/16	2016/17	2017/18			
Savings & Income Generation Proposal Reference	£'s	£'s	£'s	£'s	£'s			
Enter Reference (if applicable)		99,000		0	0			